



***Capital Improvement Projects
2013 - 2018***

Amount	Completed Project
\$109,715	HVAC (Heating & Cooling System) Phase 2
64,113	Auditorium Roof
62,475	HVAC (Heating & Cooling System) Phase 1
52,300	Auditorium Lights
43,157	Stage Roof
21,146	Stage Curtains
20,486	Studio 1 Enhancement
19,600	Kitchen Upgrades
16,409	Scissor Lift
14,482	Fire Alarm System
12,424	Stage Floor
9,595	Lighting Console
8,230	Southeast Door Closures
2,500	Security System

Total Expenditures: \$456,632