



Future Capital Improvement Projects - Prioritized

Priority	Project	Budget
1	Theatre Chairs Replacement	\$50,000
2	Restroom Upgrades – Lower Level	120,000
3	Studio 2 Enhancements	6,000
4	Ceiling Tile Replacement – Main Level	15,000
5	Digital Media Equipment – Installation and Upgrades	10,000
6	Ceiling Tile Replacement – Lower Level	12,000
7	Restroom Upgrades – Main Level	30,000
8	Kitchen Upgrades (including fridge & freezer replacement)	50,000
9	Theatrical Lighting Upgrades (replacing CYC with LED)	90,000
10	Movable, Collapsible Riser Replacement (for theatre chairs)	196,000
11	Parking Lot Paving and Landscaping	150,000
12	Domestic Water Supply Pipes Replacement	300,000
13	Freight Elevator	300,000
14	Floor Tile Replacement – Auditorium	45,000
15	Public Area Flooring – Epoxy Coating – Lower Level	30,000
16	Exterior Lighting Upgrades	25,000

Total Budget: \$1,429,000